

**Town of Goldsby
General Fund Budget
For the Year Ended June 30, 2022**

A public hearing on the FY 2021/2022 Town of Goldsby budget will be held at 7:30 P.M. on June 3, 2021 at the Town Meeting Hall, Goldsby, Oklahoma 100 E. Center Rd., Goldsby, OK for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The hearing is open to the public, and citizen's comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.

	GENERAL FUND BUDGET
REVENUES	
Taxes - unrestricted	2,134,000
Taxes - restricted	(1,400,000)
Payments in lieu of Taxes	35,000
Shared taxes	34,000
Fines and fees	51,500
Permits, licenses, inspections	66,000
Rents and royalties	25,000
Sales and services	100,000
Donations	0
Grants	394,000
Other revenues	30,000
Interest	3,500
TOTAL REVENUES	2,873,000
EXPENDITURES	
Court	83,900
General government	569,000
Park department	107,650
Security department	227,000
Fire department	383,300
Street & Alley Department	610,500
TOTAL EXPENDITURES	1,981,350
REVENUES OVER (UNDER) EXPENDITURES	891,650
OTHER FINANCING SOURCES (USES)	
Transfers-in (out)	(458,496)
NET CHANGE IN FUND BALANCE	433,154
BEGINNING FUND BALANCE	5,753,941
ENDING FUND BALANCE	\$6,187,095